

# **COUNTY BOARD OF SUPERVISORS**

## **ACTIVITIES**

The County Board of Supervisors is the legislative branch of the county government and operates under powers granted by the state legislature. Those powers are listed in Chapter 59 of the state statutes and include the authority to establish the annual county budget and set the property tax rate for county purposes. The County Board creates county policy, approves expenditures and generally serves as the governing body of the county government. The County Board meets on the first and third Tuesdays of each month at 7:30 p.m. in the County Board Chambers located on the third floor of the County Administration Building at 1010 – 56<sup>th</sup> Street in Kenosha.

The Kenosha County Board of Supervisors consists of 28 members and is nonpartisan. Each is elected from a geographic district of about 5,300 people. Those districts are adjusted every ten years after the federal census is complete.

The County Board acts by resolutions or ordinances submitted by the standing committees, special committees and occasionally by an individual supervisor. Those resolutions and ordinances are generally adopted by the standing committees at regular or special committee meetings and then forwarded to the County Board for consideration. Matters brought directly to the Board are generally referred to the appropriate standing committee for review prior to board action. The Board may form special committees from time to time for the purpose of reviewing specific matters.

# COUNTY BOARD

DIVISION	POSITION TITLE	CLASS TYPE	2001	2002	2003	2004	2005
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SUPERVISORS

ELECTED	27.00	27.75	28.00	28.00	28.00
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DEPARTMENT TOTAL

	27.00	27.75	28.00	28.00	28.00
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**DEPT/DIV: COUNTY BOARD**

	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted & Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
Personnel	547,835	543,264	543,264	256,436	543,264	599,580
Supplies	76,618	83,200	83,200	48,264	84,194	83,200
Fixed Charges	3,449	3,456	3,456	3,456	3,456	3,880
Grants/Contributions	1,167	1,250	1,250	957	1,250	1,250
<b>Total Expenses for Business Unit</b>	629,069	631,170	631,170	309,113	632,164	687,910
<b>Total Levy for Business Unit</b>	629,069	631,170			632,164	687,910

**DEPT/DIV: COUNTY BOARD**

**BUSINESS UNIT: COUNTY BOARD**  
**FUND: 100 BUSINESS UNIT #: 11100**

<b>Account Description:</b>	<b>OBJ:</b>	<b>(1) 2003 Actual</b>	<b>(2) 2004 Adopted Budget</b>	<b>(3) 2004 Budget Adopted _ Modified 6/30</b>	<b>(4) 2004 Actual as of 6/30</b>	<b>(5) 2004 Projected at 12/31</b>	<b>(6) 2005 Proposed Operating and Capital Budget</b>
SALARIES	511100	173,677	174,000	174,000	87,117	174,000	174,000
PER DIEM	514900	10,150	10,400	10,400	4,350	10,400	10,400
FICA	515100	13,601	14,107	14,107	6,750	14,107	14,107
RETIREMENT	515200	57,431	17,805	17,805	8,439	17,805	19,802
MEDICAL INSURANCE	515400	291,893	325,896	325,896	149,066	325,896	380,244
LIFE INSURANCE	515500	716	705	705	363	705	759
WORKERS COMP.	515600	367	351	351	351	351	268
<b>Appropriations Unit Personnel</b>		<b>547,835</b>	<b>543,264</b>	<b>543,264</b>	<b>256,436</b>	<b>543,264</b>	<b>599,580</b>
OFFICE SUPPLIES	531200	2,603	2,500	2,500	1,790	2,500	2,500
PRINTING/DUPLICATION	531300	1,634	2,000	2,000	241	2,000	2,000
PUBLICATIONS/NOTICES	532100	2,475	5,000	5,000	3,023	6,000	5,000
MEMBERSHIP DUES	532400	24,127	24,200	24,200	24,194	24,194	24,200
OTHER PUBLICATIONS	532900	17,766	25,000	25,000	3,392	25,000	25,000
MILEAGE & TRAVEL	533900	5,574	4,500	4,500	2,802	4,500	4,500
STAFF DEVELOPMENT	543340	22,439	20,000	20,000	12,822	20,000	20,000
<b>Appropriations Unit Supplies</b>		<b>76,618</b>	<b>83,200</b>	<b>83,200</b>	<b>48,264</b>	<b>84,194</b>	<b>83,200</b>
PUBLIC LIABILITY INS.	551300	3,449	3,456	3,456	3,456	3,456	3,880
<b>Appropriations Unit Fixed Charges</b>		<b>3,449</b>	<b>3,456</b>	<b>3,456</b>	<b>3,456</b>	<b>3,456</b>	<b>3,880</b>
SPECIAL SERVICES AWARD	573100	200	250	250	253	250	250
CHMN'S PROMOTIONAL EXP.	573490	967	1,000	1,000	704	1,000	1,000
<b>Appropriations Unit Grants/Contributions</b>		<b>1,167</b>	<b>1,250</b>	<b>1,250</b>	<b>957</b>	<b>1,250</b>	<b>1,250</b>
<b>Total Expense for Business Unit</b>		<b>629,069</b>	<b>631,170</b>	<b>631,170</b>	<b>309,113</b>	<b>632,164</b>	<b>687,910</b>

<b>Total Expenses for Business Unit</b>	629,069	631,170	631,170	309,113	632,164	687,910
<b>Total Levy for Business Unit</b>	629,069	631,170			632,164	687,910

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