

COUNTY CLERK'S OFFICE

ACTIVITIES

The roots of the Wisconsin Office of County Clerk go back to 14th Century England. The office was called clerk of peace and dealt with county-level courts that acted legislatively as well as judicially. These earliest clerks collected fees for the specific duties they performed. The office gradually developed in England into an office, which we would recognize as fairly similar to our own.

When Wisconsin was first a territory, the County Clerk was appointed by the County Board. Several different arrangements were used from 1836 until 1849 by which time Wisconsin had become a state. Election of the clerk of the county board of supervisors by the electors of the county began in 1849. An act of 1845 declared that the clerk of the county board of supervisors was also county clerk. The official designation of the office was changed to "County Clerk" in 1878.

The clerk holds one of the most complicated posts in Wisconsin local government. The clerk is the official record keeper for many basic county activities and meetings, county financial administration, election administration and is the local outlet for several state functions such as fish and game licenses and marriage licenses.

The election of the clerk is designed to maintain the responsiveness of the clerk to local interests. The general scheme of Wisconsin local government was that counties were really state-administered outposts. That idea is still important and helps to explain why the state legislature feels free to use counties as it wishes. Election of county officials avoids rigidity that might take effect if the functions were carried out by appointees of state agencies. In many counties, energetic, responsible clerks have often become the focal point for effective administration of the county. With an increasing number of counties having executives and administrators – and all counties having appointed an administrative coordinator – the setting in which many County Clerks work is quite different than it was 10 or 15 years ago. Nevertheless, the opportunity for interesting and important public service remains for those who are elected to be County Clerk.

The self-image of the modern County Clerk is that of a member of the management team of the county and representative of the state in several important functions. Modern clerks have learned to use computers effectively and understand that one of their major functions is as manager of a complex information system for the public, other county officials and the state government.

GOALS AND OBJECTIVES

- Continue to have auctions of tax-deeded properties and return them to the tax rolls.
- Continue to provide quality services to the public.
- Continue to conduct all federal, state, and countywide elections in an efficient manner.
- Update cash receipting system.

COUNTY CLERK

DIVISION	POSITION TITLE	CLASS TYPE	2001	2002	2003	2004	2005
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COUNTY CLERK	ELECTED	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY COUNTY CLERK	990-C	1.00	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK	990-C	1.00	1.00	1.00	1.00	1.00	1.00
OFFICE ASSOCIATE	990-C	1.00	0.50	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS			4.00	3.50	3.00	3.00	3.00

DEPT/DIV: COUNTY CLERK'S OFFICE

	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted & Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
Personnel	228,721	212,983	212,983	106,363	213,133	222,162
Contractual	955	1,000	1,000	431	1,000	1,000
Supplies	54,030	99,900	99,900	39,867	104,900	97,800
Fixed Charges	2,046	2,860	2,860	1,558	2,860	3,050
Outlay	0	5,500	5,500	5,435	5,500	0
Total Expenses for Business Unit	285,752	322,243	322,243	153,654	327,393	324,012
Total Revenue for Business Unit	(31,020)	(37,650)	(37,650)	(13,217)	(37,600)	(32,250)
Total Levy for Business Unit	254,732	284,593			289,793	291,762

DEPT/DIV: COUNTY CLERK'S OFFICE

BUSINESS UNIT: COUNTY CLERK
FUND: 100 BUSINESS UNIT #: 14100

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted _ Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
SALARIES	511100	140,843	146,979	146,979	70,528	146,979	150,433
PER DIEM	514300	150	450	450	300	600	600
FICA	515100	10,894	11,278	11,278	5,408	11,278	11,554
RETIREMENT	515200	43,159	14,929	14,929	7,216	14,929	15,888
MEDICAL INSURANCE	515400	32,601	38,112	38,112	22,232	38,112	43,068
LIFE INSURANCE	515500	726	911	911	355	911	380
WORKERS COMP.	515600	348	324	324	324	324	239
Appropriations Unit Personnel		228,721	212,983	212,983	106,363	213,133	222,162
OFFICE MACH/EQUIP MTNCE.	524200	955	1,000	1,000	431	1,000	1,000
Appropriations Unit Contractual		955	1,000	1,000	431	1,000	1,000
FURN/FIXT >100<5000	530010	366	0	0	0	0	0
OFFICE SUPPLIES	531200	1,218	1,200	1,200	628	1,200	1,200
PRINTING/DUPLICATION	531300	9,225	38,000	38,000	12,098	38,000	37,000
ELECTION SUPPLIES	531500	22,915	34,000	34,000	12,870	34,000	33,000
PUBLICATIONS/NOTICES	532100	9,332	16,500	16,500	4,492	16,500	14,500
SUBSCRIPTIONS	532200	99	100	100	50	100	100
OTHER PUBLICATIONS	532900	6,690	5,000	5,000	7,287	10,000	7,000
MILEAGE & TRAVEL	533900	517	1,000	1,000	131	1,000	1,000
STAFF DEVELOPMENT	543340	3,668	4,100	4,100	2,311	4,100	4,000
Appropriations Unit Supplies		54,030	99,900	99,900	39,867	104,900	97,800
PUBLIC LIABILITY INS.	551300	1,227	1,229	1,229	1,229	1,229	1,380
PUBLIC OFFICIAL BOND	552250	208	240	240	0	240	252
SECURITIES BONDING	552300	317	391	391	239	391	418
TAX DEED EXPENSE	559300	294	1,000	1,000	90	1,000	1,000
Appropriations Unit Fixed Charges		2,046	2,860	2,860	1,558	2,860	3,050
Total Expense for Business Unit		285,752	316,743	316,743	148,219	321,893	324,012

BUSINESS UNIT: COUNTY CLERK
FUND: 411 BUSINESS UNIT #: 14180

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
MACHY/EQUIP >5000	580050	0	5,500	5,500	5,435	5,500	0
Appropriations Unit Outlay		0	5,500	5,500	5,435	5,500	0
Total Expense for Business Unit		0	5,500	5,500	5,435	5,500	0

BUSINESS UNIT: REVENUE: COUNTY CLERK
FUND: 100 BUSINESS UNIT #: 14100

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
DANCE HALL/CABARET LICENSES	444010	4,595	4,200	4,200	2,615	4,200	4,350
MARRIAGE LICENSE DISPENSATION FE	444030	500	350	350	170	400	400
CONSERVATION FEES	444100	212	300	300	150	300	300
MARRIAGE LICENSE	444200	24,780	26,000	26,000	9,720	26,000	26,000
CO CLERK FEES	445500	414	400	400	84	400	400
SALE OF FISHING LAKE MAPS	445700	279	500	500	268	400	400
SALE OF ORDINANCE BOOKS	445720	240	400	400	210	400	400
Appropriations Unit Revenue		31,020	32,150	32,150	13,217	32,100	32,250
Total Funding for Business Unit		31,020	32,150	32,150	13,217	32,100	32,250

BUSINESS UNIT: REVENUE: COUNTY CLERK
FUND: 411 BUSINESS UNIT #: 14480

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
BONDING	440000	0	5,500	5,500	0	5,500	0
Appropriations Unit Revenue		0	5,500	5,500	0	5,500	0
Total Funding for Business Unit		0	5,500	5,500	0	5,500	0

Total Expenses for Business Unit	285,752	322,243	322,243	153,654	327,393	324,012
Total Revenue for Business Unit	(31,020)	(37,650)	(37,650)	(13,217)	(37,600)	(32,250)
Total Levy for Business Unit	254,732	284,593			289,793	291,762

TREASURER'S OFFICE

ACTIVITIES

The County Treasurer is responsible for receipting and disbursing all county funds and recording all transactions in a timely manner. The treasurer provides banking services and maintains banking accounts while accepting funds from all departments within the county and from the public. All funds are accounted for on a daily basis and a monthly proof of cash is done to confirm accuracy of consolidated accounting procedures.

The Treasurer administers all property tax laws, collects property taxes, and completes the annual tax settlement with each of the county's municipalities and with the State of Wisconsin Department of Revenue. State statutes assign the Treasurer responsibility of administering many statewide programs such as the Lottery Credit and Gaming Credit, Unclaimed Funds, and the Tax Deed or In Rem process to take ownership of severely tax delinquent properties on behalf of the county.

Investing all available county funds is another responsibility of the Treasurer, as well as selecting investments that maintain the security of county funds while achieving maximum returns within the guidelines set by the County Board, state statutes, and the county's investment policy.

GOALS AND OBJECTIVES

- Continue the process to improve and refine the office's computer functions.
- Constantly study and monitor county investments and banking functions to achieve maximum efficiency and return.
- Look at ways to provide an even higher level of customer service to the citizens of Kenosha County.
- Make preservation of principal the top priority when selecting investments for county funds.
- Work with state legislators on tax related issues to assure resolutions in the best interest of Kenosha County.
- Work with the Wisconsin Department of Revenue to assure implementation of the most effective and efficient methods of administering state prescribed programs.
- Improve office functions to provide excellence in customer service to both internal and external customers.

TREASURER

DIVISION	POSITION TITLE	CLASS TYPE	2001	2002	2003	2004	2005
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COUNTY TREASURER	ELECTED	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY COUNTY TREASURER	990-C	1.00	1.00	1.00	1.00	1.00	1.00
ACCOUNTING SPECIALIST	990-C	1.00	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK	990-C	2.10	2.10	2.10	1.55	1.55	
DEPARTMENT TOTALS			5.10	5.10	5.10	4.55	4.55

DEPT/DIV: TREASURER'S OFFICE

	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted & Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
Personnel	319,574	315,896	315,896	145,886	315,896	337,327
Contractual	3,070	3,075	3,075	160	3,075	3,115
Supplies	8,658	13,030	13,030	4,294	13,030	14,030
Fixed Charges	19,256	30,540	30,540	18,363	30,540	31,822
Total Expenses for Business Unit	350,558	362,541	362,541	168,703	362,541	386,294
Total Revenue for Business Unit	(1,641,071)	(1,881,280)	(1,881,280)	(724,858)	(1,538,280)	(1,976,280)
Total Levy for Business Unit	(1,290,513)	(1,518,739)			(1,175,739)	(1,589,986)

DEPT/DIV: TREASURER'S OFFICE

BUSINESS UNIT: TREASURER
FUND: 100 BUSINESS UNIT #: 15600

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted _ Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
SALARIES	511100	199,866	211,342	211,342	96,796	211,342	222,160
SALARIES TEMPORARY	511500	403	5,000	5,000	1,939	5,000	5,000
FICA	515100	15,351	16,550	16,550	7,646	16,550	17,378
RETIREMENT	515200	62,289	21,236	21,236	9,679	21,236	23,203
MEDICAL INSURANCE	515400	40,675	60,456	60,456	29,132	60,456	68,316
LIFE INSURANCE	515500	549	894	894	276	894	953
WORKERS COMP.	515600	441	418	418	418	418	317
Appropriations Unit Personnel		319,574	315,896	315,896	145,886	315,896	337,327
OFFICE MACH/EQUIP MTNCE.	524200	430	375	400	160	375	415
MISC. CONTRACTUAL SERV.	529900	2,640	2,700	2,675	0	2,700	2,700
Appropriations Unit Contractual		3,070	3,075	3,075	160	3,075	3,115
FURN/FIXT >100<5000	530010	0	0	0	0	0	1,000
OFFICE SUPPLIES	531200	1,924	2,500	2,500	1,174	2,500	2,500
PRINTING/DUPLICATION	531300	4,876	8,000	8,000	2,365	8,000	8,000
BOOKS & MANUALS	532300	287	300	300	25	300	300
MILEAGE & TRAVEL	533900	660	750	750	297	750	750
STAFF DEVELOPMENT	543340	911	1,480	1,480	433	1,480	1,480
Appropriations Unit Supplies		8,658	13,030	13,030	4,294	13,030	14,030
PUBLIC LIABILITY INS.	551300	1,395	1,398	1,398	1,398	1,398	1,569
PUBLIC OFFICIAL BOND	552250	851	1,000	1,000	0	1,000	1,050
SECURITIES BONDING	552300	11,022	15,142	15,142	12,598	15,142	16,203
TAXES	559100	7,363	6,000	6,000	5,306	6,000	6,000
TAX DEED EXPENSE	559300	-1,375	7,000	7,000	-939	7,000	7,000
Appropriations Unit Fixed Charges		19,256	30,540	30,540	18,363	30,540	31,822
Total Expense for Business Unit		350,558	362,541	362,541	168,703	362,541	386,294

BUSINESS UNIT:	REVENUE: TREASURER
FUND: 100	BUSINESS UNIT #: 15600

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
FOREST CROP	441140	99	80	80	57	80	80
PENALTY ON DELQ. TAXES	441980	442,515	375,000	375,000	190,956	375,000	440,000
INTEREST ON TAXES	441990	818,576	700,000	700,000	348,801	700,000	810,000
CTY TREASURER FEES	445520	1,922	1,200	1,200	685	1,200	1,200
USE-VALUE PENALTY	445680	79,736	5,000	5,000	198	12,000	25,000
INTEREST GENERAL FUND INVESTMEN	448110	298,223	800,000	800,000	184,161	450,000	700,000
Appropriations Unit Revenue		1,641,071	1,881,280	1,881,280	724,858	1,538,280	1,976,280
Total Funding for Business Unit		1,641,071	1,881,280	1,881,280	724,858	1,538,280	1,976,280
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Total Expenses for Business Unit		350,558	362,541	362,541	168,703	362,541	386,294
Total Revenue for Business Unit		(1,641,071)	(1,881,280)	(1,881,280)	(724,858)	(1,538,280)	(1,976,280)
Total Levy for Business Unit		(1,290,513)	(1,518,739)			(1,175,739)	(1,589,986)
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REGISTER OF DEEDS OFFICE

ACTIVITIES

The Office of the Register of Deeds provides courteous, responsive service to its customers and provides the official county registry for real estate records (deeds, land contracts, mortgages, etc), personal property records (UCC filings), and vital records (birth, death, marriage, and military discharges).

GOALS AND OBJECTIVES

- To achieve accurate, up-to-date maintenance of records.
- To provide safe archival storage and convenient access to public records.
- To implement statutory changes, program and procedure evaluation.
- To provide continuous staff development opportunities in order for the staff to achieve personal growth, to maximize its productivity, and to succeed in handling the department's expanding responsibility to the public.

REGISTER OF DEEDS

DIVISION	POSITION TITLE	CLASS TYPE	2001	2002	2003	2004	2005
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REGISTER OF DEEDS	ELECTED	1.00	1.00	1.00	1.00	1.00	1.00
DEPUTY REGISTER OF DEEDS	990-C	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR OFFICE ASSOCIATE	990-C	3.00	2.00	2.00	2.00	2.00	1.00
OFFICE ASSOCIATE	990-C	2.00	3.00	3.00	3.00	3.00	4.00
DEPARTMENT TOTALS			7.00	7.00	7.00	7.00	7.00

DEPT/DIV: REGISTER OF DEEDS OFFICE

	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted & Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
Personnel	565,336	520,402	520,402	239,913	484,843	532,378
Contractual	8,317	7,570	9,505	1,379	7,570	7,970
Supplies	13,075	16,900	17,800	6,241	16,900	16,900
Fixed Charges	1,736	1,818	1,818	1,641	1,818	2,018
Total Expenses for Business Unit	588,464	546,690	549,525	249,174	511,131	559,266
Total Revenue for Business Unit	(1,594,696)	(1,247,250)	(1,249,185)	(705,320)	(1,355,048)	(1,265,000)
Total Levy for Business Unit	(1,006,232)	(700,560)			(843,917)	(705,734)

DEPT/DIV: REGISTER OF DEEDS OFFICE

BUSINESS UNIT: REGISTER OF DEEDS
FUND: 100 BUSINESS UNIT #: 17100

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
SALARIES	511100	299,072	306,460	306,460	141,705	280,000	303,596
SALARIES-OVERTIME	511200	9,104	12,000	12,000	2,062	8,000	12,000
SALARIES TEMPORARY	511500	23,273	29,000	29,000	11,862	26,362	29,000
FICA	515100	25,827	26,581	26,581	12,044	25,335	26,364
RETIREMENT	515200	105,701	33,892	33,892	14,862	31,810	34,977
MEDICAL INSURANCE	515400	100,484	110,376	110,376	56,284	111,472	124,740
LIFE INSURANCE	515500	1,301	1,540	1,540	541	1,311	1,260
WORKERS COMP.	515600	574	553	553	553	553	441
Appropriations Unit Personnel		565,336	520,402	520,402	239,913	484,843	532,378
OFFICE MACH/EQUIP MTNCE.	524200	1,867	2,570	2,570	1,379	2,570	2,970
Appropriations Unit Contractual		1,867	2,570	2,570	1,379	2,570	2,970
OFFICE SUPPLIES	531200	5,727	6,300	6,300	1,895	6,300	6,300
PRINTING/DUPLICATION	531300	5,589	8,600	9,500	3,274	8,600	8,600
STAFF DEVELOPMENT	543340	1,759	2,000	2,000	1,072	2,000	2,000
Appropriations Unit Supplies		13,075	16,900	17,800	6,241	16,900	16,900
PUBLIC LIABILITY INS.	551300	1,399	1,402	1,402	1,402	1,402	1,574
PUBLIC OFFICIAL BOND	552250	20	25	25	0	25	26
SECURITIES BONDING	552300	317	391	391	239	391	418
Appropriations Unit Fixed Charges		1,736	1,818	1,818	1,641	1,818	2,018
Total Expense for Business Unit		582,014	541,690	542,590	249,174	506,131	554,266

BUSINESS UNIT: REGISTER OF DEEDS - RECORDS
FUND: 100 BUSINESS UNIT #: 17110

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
RECORDS PRESERVATION/MGMT	525570	6,450	5,000	6,935	0	5,000	5,000

Appropriations Unit Contractual	6,450	5,000	6,935	0	5,000	5,000
Total Expense for Business Unit	6,450	5,000	6,935	0	5,000	5,000

BUSINESS UNIT: REVENUE: REGISTER OF DEEDS
FUND: 100 BUSINESS UNIT #: 17100

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
FEES/TRANSFER TAX	441910	586,100	492,250	492,250	278,796	561,364	510,000
REG DEEDS FS	445540	1,006,661	750,000	750,000	424,549	788,899	750,000
Appropriations Unit Revenue		1,592,761	1,242,250	1,242,250	703,345	1,350,263	1,260,000
Total Funding for Business Unit		1,592,761	1,242,250	1,242,250	703,345	1,350,263	1,260,000

BUSINESS UNIT: REVENUE: REG OF DEEDS/RECORDS
FUND: 100 BUSINESS UNIT #: 17110

Account Description:	OBJ:	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
SEARCH FEE	445490	1,935	2,500	4,435	1,975	2,285	2,500
CARRYOVER	449980	0	2,500	2,500	0	2,500	2,500
Appropriations Unit Revenue		1,935	5,000	6,935	1,975	4,785	5,000
Total Funding for Business Unit		1,935	5,000	6,935	1,975	4,785	5,000

Total Expenses for Business Unit		588,464	546,690	549,525	249,174	511,131	559,266
Total Revenue for Business Unit		(1,594,696)	(1,247,250)	(1,249,185)	(705,320)	(1,355,048)	(1,265,000)
Total Levy for Business Unit		(1,006,232)	(700,560)			(843,917)	(705,734)

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ELECTED SERVICES

ACTIVITIES

The county's elected officials have recognized a growing need for their various services by Kenosha County residents living in the west half of Kenosha County due to rising population and the increased demands of modern society. We as elected officials worked collectively in the formation of a remote office conveniently located geographically while retaining the main departments at the county seat as required by state law. The Kenosha County Center building located at Highways 45 & 50 have sufficient space to operate a remote site for the combined services of such elected officers with the modern technology existing to allow electronic transmission and communication between the remote site and the main offices. The growth of utilization since 2001 has given those residents of the western portion of Kenosha County convenient efficient services.

The elected officials also share staff assigned to this budget. The sharing of elected services staff allows elected offices to utilize staff to cover staffing fluctuation and allows for maximum coverage during high demand periods.

GOALS AND OBJECTIVES

- To provide continuous efficient and quality service to our public.
- To continually look for ways to expand services provided through technology.
- To implement statutory changes for each of the elected offices and to update programs and procedures as necessary.

ELECTED SERVICES

DIVISION	POSITION TITLE	CLASS TYPE	2001	2002	2003	2004	2005
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DEPUTY		990-C	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK		990-C	0.00	0.00	0.00	0.55	0.00
ELECTED OFFICIAL CLERK		990-C	0.00	0.00	0.00	0.00	0.55
DIVISION TOTAL			1.00	1.00	1.00	1.55	1.55

DEPT/DIV: ELECTED SERVICES

	(1) 2003 Actual	(2) 2004 Adopted Budget	(3) 2004 Budget Adopted & Modified 6/30	(4) 2004 Actual as of 6/30	(5) 2004 Projected at 12/31	(6) 2005 Proposed Operating and Capital Budget
Personnel	97,509	93,828	93,828	40,682	81,326	95,916
Contractual	17	600	600	21	421	660
Supplies	500	500	500	346	500	450
Fixed Charges	5,668	7,627	7,627	5,715	7,627	8,161
Total Expenses for Business Unit	103,694	102,555	102,555	46,764	89,874	105,187
Total Levy for Business Unit	103,694	102,555			89,874	105,187

