

CMS - Annual Contract Summary Report

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Central Services

1	2	3	4	5	6	7	8	9	10	11	12	13
Provider Name	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	6.34	\$371,490	Other	\$0	6.30	\$371,490	\$ 6.25	\$ 371,490	Other	\$ -	DHS Administration	Provides operations support for services for the Department of Human Services, including phone and message center coverage, and general clerical support such as faxing, filing, copying, and collating.
Totals	6.34	\$ 371,490		\$ -	6.30	\$ 371,490	6.25	\$ 371,490		\$ -		
IS TEK Systems		\$ 110,000				\$ 110,000		\$ 110,000				
Totals		\$ 481,490				\$ 481,490		\$ 481,490				
<u>JD Edwards Account Reconciliation:</u>												
DHS:												
200-53970-571760		\$ 481,490						\$ 481,490				
Totals		\$ 481,490						\$ 481,490				
								0.0%				