

CMS - Annual Contract Summary Report

Date Generated: 10/9/2007 3:06:28 PM

Division of Aging and Disability Services

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Provider Name	Contract ID	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Alcohol & Other Drugs Council	DDS-AODC-AODA-DCSVS-07	1.00	\$35,000	Federal;	\$0.00	1.00	\$35,000					Child Day Care/AODA	Provides services to children that includes care in settings such as: 1) a day care center; 2) the home of another; or 3) in their own home.
Andrea & Orendorff (previously Hoppe & Orendorff)		3.00	\$ 233,882.00	State/Federal/Levy	\$32,865.00	3.00	\$ 233,882.00	0.08	\$ 19,320.00			Fiscal Mangement	Provides fiscal management services.
Andrea & Orendorff (previously Hoppe & Orendorff)		0.10	\$ 7,725.00	Federal;State;		0.10	\$ 7,725.00					Fiscal Mangement	Provides fiscal management services.
Babusukumar, Pushpa M.D.	DDS-BABU-MD-07	0.30	\$48,140	State;	\$0.00	0.30	\$48,075	0.30	\$ 48,140.00	State;County		Counseling/Therapeutic Resource/Referral	Provides pharmacy services to persons with severe and persistent mental illness who are required to receive and/or are financially eligible for DDS' support.
Babusukumar, Pushpa M.D.	DDS-BABU-MD-07		\$31,136	State;	\$0.00		\$41,160		\$ 36,929.00		\$ 4,326.00	Inpatient	Provides inpatient services, including psychiatric services (i.e., serve as the admitting/attending physician) to all locally hospitalized patients who are required to receive and/or are financially eligible for DDS's support.
Bell Therapy, Inc.	DDS-BT-CSP-07	16.00	\$961,818	Federal;State;	\$0.00	17.00	\$1,027,018	17.00	\$ 1,058,816.00	State;Fed		Care & Treatment	Provides a network of coordinated care & treatment services, to adults with serious and persistent mental illness and chronic alcoholic clients, in a natural or supportive service setting.
Boys & Girls Club of Kenosha/CYC Sports		0.29	\$ 12,200.00	Federal;State;	\$0.00				\$ -			Ethnic	Encourages the involvement of minority elders in aging services, volunteer activities and issues of concern to older persons.
Careers Industries, Inc.	DDS-CII-WRRLTD-DS-07	2.50	\$104,268	Federal;State;	\$0.00	3.00	\$168,072		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Careers Industries, Inc.	DDS-CII-WRRLTD-DS-07		\$67,810	Federal;State;	\$0.00		\$4,006		PFCT			Work Settings/Disabilities	Provides services in integrated community work settings, specialized facilities, for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.
Children's Behavioral Health Services, LLP	DDS-CBHS-IITCNSL-07		\$213,716	Federal;	\$0.00		\$213,680					Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
Community Care Organization		11.70				11.70	\$613,440		PFCT			Long Term Care	Provides case management for elerly and physically disabled long term care clients.
Easter Seals Kindcare Southeastern WI	DDS-ESK-GRDSHP-07		\$23,256	Federal;State;	\$0.00		\$40,180		\$ -			Guardian	Provides services to persons who have an agency as a guardian and/or who have demonstrated a lack of ability to use their funds properly by a person or authorized agency responsible for managing the client's money or supervising the clients use of funds.

Transferred to Children & Family Services

Transferred to Children & Family Services

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Gemini Employee Leasing, Inc.	DDS-GEL-RSPIT-07		\$6,488	Federal;State;	\$0.00		\$6,487		PFCT			Respite	Provides services to clients who are caregivers or to their dependents, for the purpose of providing the caregiver temporary relief & client support in a home-like environment to reduce the need for placement of the dependent person outside of the home.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.			\$0		\$0.00				TBD	State		Volunteer Guardian	Recruits, assists and trains volunteer and family guardians for vulnerable adults found to be incompetent by the court.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DOA-GWI-APS-07	3.43	\$ 213,620.00	Federal;State; County;	\$169,144.00	3.43	\$ 213,620.00	3.43	TBD	Federal;State;		Protection	Investigates referrals of vulnerable older & physically disabled adults & suspected elder abuse, performs evaluations for court (Wis.Stat.55), conducts WATTS reviews for persons protectively placed in nursing homes & presents community education programs.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DOA-GWI-CO-07	0.85	\$46,350	Federal;State;	\$0.00	0.85	\$46,350	1.00	\$ 65,300.00	Federal;State;		Resource Center	Develops and distributes printed and other media materials to community resources; makes presentations to community groups about services available through the Resource Center; other outreach and networking activities.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DOA-GWI-EEO-07		\$0	State;	\$0.00		\$12,200		\$ 12,444.00	Federal;State;		Ethnic	Encourages the involvement of minority elders in aging services, volunteer activities and issues of concern to older persons.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DOA-GWI-LTCW-07	0.85	\$46,350	Federal;State;	\$0.00	0.85	\$44,290	0.80	\$ 45,397.00	State;		Recruitment/Retention	Provides helping home health agencies, CBRFs and nursing homes with recruitment and retention of direct care workers through a community-wide recognition campaign, organizing worker and management training and other activities.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DDS-GWI-DYSVS-07		\$97,557	Federal;State;	\$0.00		\$66,901		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	DDS-GWI-DYSVS-07		\$0	Federal;State;	\$0.00		\$30,656		PFCT			Work Settings/Disabilities	Provides services in integrated community work settings, specialized facilities, for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.
Goodwill Industries-Beyond Boundaries of Autism	DDS-GW-BBA-AUTSM-07		\$0	Federal;	\$0.00		\$27,990		PFCT			Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
Guardianship Services of Kenosha County	DDS-GSKC-GRDSHP-07	1.00	\$21,165	State;	\$0.00	1.00	\$21,150		\$ -			Guardian	Provides services to persons who have an agency as a guardian and/or who have demonstrated a lack of ability to use their funds properly by a person or authorized agency responsible for managing the client's money or supervising the clients use of funds.

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H & D Caring Services Inc	DDS-HDCS-GRDSHP-07		\$15,840	State;	\$0.00		\$15,840		\$ -			Guardian	Provides services to persons who have an agency as a guardian and/or who have demonstrated a lack of ability to use their funds properly by a person or authorized agency responsible for managing the client's money or supervising the clients use of funds.
Integrated Development Services, Inc.	DDS-IDS-AUTSM-07		\$0	Federal;	\$0.00		\$20,475		PFCT			Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
K & S Medical Transport, Inc.	DDS-KSMT-TRNS-07		\$23,923	Federal;State;	\$0.00		\$23,923		\$ -			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
KAS Transportation	DDS-KAS-TRNS-07		\$75,666	Federal;State;	\$0.00		\$75,666		PFCT			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
Kenosha Achievement Center	DOA-KAC-CARAVAN-07		\$217,556	State;County;	\$36,259.00		\$215,017		\$ 264,676.00	State;County;	\$ 44,458.00	Specialized	Provides urban and rural van service for older persons and persons with disabilities.
Kenosha Achievement Center	DOA-KAC-TRNS-07		Rate: \$10/trip ambulatory, \$13.25/trip non ambulatory	Federal;State;	\$0.00		\$55,000		\$ -			Individual Transportation	Provides door-to-door transportation services for ambulatory and non-ambulatory older adults and disabled persons unable to utilize other means of transportation.
Kenosha Achievement Center									TBD			Nutrition Programs (Catered Meals)	Provides general and specialized meals for the congregate nutrition program for seniors.
Kenosha Achievement Center	DOA-KAC-DBS-07	1.00	\$58,376	Federal;State;	\$0.00	1.00	\$59,277	1.00	\$ 61,000.00	Federal;State;		Benefits	Provides benefit assistance to persons who are developmentally or physically disabled.
Kenosha Achievement Center	DDS-KAC-MLTI-07	25.00	\$28,033	Federal;State; County;	\$0.00	25.00	\$28,020					CM Service Coordination	Provides services by providers whose responsibility is to enable clients and when appropriate client's families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.
Kenosha Achievement Center	DDS-KAC-MLTI-07		\$1,354,869	Federal;State; County;	\$97,995.00		\$1,354,866					Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Kenosha Achievement Center	DDS-KAC-MLTI-07		\$138,052	Federal;State; County;	\$0.00		\$138,052		PFCT			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
Kenosha Achievement Center	DDS-KAC-MLTI-07		\$8,653	Federal;State; County;	\$0.00		\$8,648		PFCT			Supported Employment Disabilities	Provides competitive work in an integrated work setting for individuals who, because of their handicaps, need ongoing and/or intensive support services to find and perform this work.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-BS-07	1.75	\$70,496	Federal;State;	\$0.00	2.00	\$81,135	1.75	\$ 74,500.00	Federal;State;		Benefits	Provides benefit assistance to persons age 60 and over.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-CNP-07	4.12	\$246,472	Federal;Other	\$0.00	4.12	\$244,952	4.00	\$ 239,007.00	Federal;State;		Nutrition Programs	Administers the congregate nutrition program for seniors.

Transferred to Children & Family Services

Partial Transfer to Children & Family Services

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Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-COP-HDM-07		Rate: \$3.25 / meal	Federal;State;	\$0.00		\$ 129,999.00		\$ 151,608.00	Federal;State;		Nutrition Programs	Provides Meals-on-Wheels to homebound elderly.
Kenosha Area Family & Aging Services, Inc.			Rate: \$21/day, \$42/day	Federal;State;	\$0.00		\$ 50,400.00		PFCT			Day Treatment	CAMP (Companionship, Activities, & Meal Program) provides activities and exercise for disabled and older adults in combination with an adult nutrition meal site (\$21/day). Also provides day activities to persons with mild to moderate dementia and respite for their caregivers (\$42/day).
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-DAYBRK-07	1.00	\$10,000	State;	\$0.00	1.00	\$10,000		TBD			Respite	Supplements the cost of day activities for persons with mild to moderate dementia and respite for their caregivers.
Kenosha Area Family & Aging Services, Inc.		0.64	\$ 29,870.00	Federal	\$0.00				\$ -			Mental Health	Provides outreach and case management svcs to older adults who are experiencing difficulties coping with day-to-day living.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-FV-07	0.50	\$17,510	Federal;State;	\$0.00	1.00	\$40,000		\$ 59,000.00	Federal;State;		Volunteer Services	Recruits and matches volunteers to visit and assist older adults and persons with disabilities who are ill, isolated or lonely.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-HDM-07	1.20	\$149,692	Federal;Other	\$0.00	1.20	\$144,053		\$ 135,085.00			Nutrition Programs	Provides Meals-on-Wheels to homebound elderly.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-IAA-07	12.40	\$630,154	Federal;State;	\$0.00	12.50	\$647,000	12.40	TBD	Federal;State;		Resource Center	Provides help to callers with a wide range of information and assistance requests, keeps resource information up-to-date, provides home visits for long term care consultation & assessment for eligibility for the Community Options Program & other services.
Kenosha Area Family & Aging Services, Inc.	DOA-KAFA-VE-07	1.50	\$60,000	State;County;	\$10,000.00	2.00	\$90,000	2.00	\$ 90,000.00	State;County;	\$ 15,000.00	Volunteer Escort	Provides coordination for securing and matching volunteer driver/escort services for older adults and persons with disabilities who are unable to utilize other means of transportation including needing door-to-door support and attendance.
Kenosha Area Family & Aging Services, Inc.								0.50	\$ 40,596.00	Federal		Senior Center	Senior Center services in the Western County.
Kenosha Human Development Services, Inc.		0.15	\$4,500	Federal;State;	\$0.00				PFCT			Adult Family Home	Provides services that locates, certifies, trains and monitors operators of 1-2 bed adult family homes.
Kenosha Human Development Services, Inc.	DOA-KHDS-CRISIS-07	0.63	\$25,462	Federal;State;	\$0.00	0.63	\$25,462		TBD	Federal;State;		Resource Center	Provides after hour and weekend coverage for the Resource Center.
Kenosha Human Development Services, Inc.	DOA-KHDS-GAP-07	0.60	\$23,800	State;	\$0.00	0.60	\$23,800	0.50	TBD	State;		Guardian Assistance	Trains and assists family and volunteer guardians with annual accounting requirements.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07	40.00	\$1,273,300	Federal;State; County;	\$19,994.00	41.00	\$958,120	8.00	\$ 335,208.00	Federal;State		CM Service Coordination	Provides services by providers whose responsibility is to enable clients and when appropriate client's families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.
Kenosha Human Development Services, Inc.			\$9,000	Federal	\$0.00		\$12,000		\$ 12,000.00	Fed		Outreach	Provides information and referral services related to HIV and AIDS to persons entering the human services system.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$358,546	Federal;State; County;	\$42,889.00		\$358,519		\$ 948,919.00	Federal;State; County;	\$ 201,034.00	Crisis Intervention	Provides services to those experiencing emergencies which require an immediate response by the human service system and links the individuals with the appropriate human services.

Partial Transfer to Children & Family Services

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Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$118,400	Federal;State; County;	\$0.00		\$429,901		\$ 114,286.00	State		Intake Assessment	Provides services in a natural or supportive service setting to persons who are or may become clients for purposes of determining the existence of, and the nature of, a specific problem or group of problems.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$65,000	Federal;State; County;	\$0.00		\$65,000		\$ 65,000.00	State		Recreation/Alternative Activities - (Bridges)	Provides services in a natural or supportive setting to persons who are socially or physically inactive, or whose activities are socially inappropriate.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$13,092	Federal;State; County;	\$0.00		\$15,334		PFCT			Respite	Provides services to clients who are caregivers or to their dependents, for the purpose of providing the caregiver temporary relief & client support in a home-like environment to reduce the need for placement of the dependent person outside of the home.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$586,694	Federal;State; County;	\$62,260.00		\$562,290		\$ 336,695.00	Federal;State		Shelter Care	Provides short-term services, often under emergency conditions, in an alternative living setting, to persons needing a temporary place to stay, pending resolution of problems in their home or until an appropriate living setting can be secured.
Kenosha Human Development Services, Inc.	DDS-KHDS-MLTI-07		\$93,194	Federal;State; County;	\$93,194.00		\$93,174		PFCT			Supportive Home Care	Provides services to maintain clients in independent or supervised living in their home or the home of their friends or relatives and reduce the likelihood that the client will be placed in alternate living arrangements.
Milwaukee Center for Independence	DDS-MCI-DTP-07		\$7,155	Federal;State;	\$0.00		\$7,153		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Milwaukee Center for Independence	DDS-MCI-DTP-07		\$8,366	Federal;State;	\$0.00		\$8,363		PFCT			Work Settings/Disabilities	Provides services in integrated community work settings, specialized facilities, for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.
Oakwood Clinical Associates	DDS-OCA-CNSLASMT-07	3.00	\$105,309	Federal;State;	\$0.00	3.00	\$105,309	3.10	\$ 120,309.00	Federal;State		Counseling/Therapeutic Resource/Referral	Provides treatment oriented or habilitation services to clients with personal, social, behavioral, mental, alcohol or drug abuse, cognitive, developmental, or medical needs to maintain or improve health, welfare, or effective functioning in the community.
Oakwood Clinical Associates	DDS-OCA-CNSLASMT-07		\$44,691	Federal;State;	\$0.00		\$44,691		\$ 44,691.00	State		Intake Assessment	Provides services in a natural or supportive service setting to persons who are or may become clients for purposes of determining the existence of, and the nature of, a specific problem or group of problems.
Omnicare Pharmacies of Wisconsin	DDS-ROP-INSTRx-07		\$0	State;	\$0.00		\$15,000		\$ -			Counseling/Therapeutic Resource/Referral	Provides pharmacy services to persons with severe and persistent mental illness who are required to receive and/or are financially eligible for DDS' support.
Opportunities, Inc.	DDS-OI-DTP-07		\$11,774	Federal;State;	\$0.00		\$13,031		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.

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Paragon Industries, Inc.	DDS-PII-DTP-07		\$172,632	Federal;State;	\$0.00		\$150,434		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Paragon Industries, Inc.	DDS-PII-DTP-07		\$11,979	Federal;State;	\$0.00		\$11,962		PFCT			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
Pathways Medical Advocates	DDS-PATHMA-AUTSMCNS L-07		\$31,682	Federal;	\$0.00		\$31,682		PFCT			Counseling/Therapeutic Resource/Referral	Provides treatment oriented or habilitation services to clients with personal, social, behavioral, mental, alcohol or drug abuse, cognitive, developmental, or medical needs to maintain or improve health, welfare, or effective functioning in the community.
Racine County Opportunity Center	DDS-RCOC-WRKRLDT-07	1.25	\$54,912	Federal;State;	\$0.00	1.25	\$54,560		PFCT			Work Settings/Disabilities	Provides services in integrated community work settings, specialized facilities, for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.
Robers Jr, Donald A.	DDS-ROBE-RSPT-07		\$12,240	State;	\$0.00		\$12,240		PFCT			Respite	Provides services to clients who are caregivers or to their dependents, for the purpose of providing the caregiver temporary relief & client support in a home-like environment to reduce the need for placement of the dependent person outside of the home.
Rogers Memorial Hospital	DDS-RMH-HOSPL-07		\$31,680	State;	\$0.00		\$31,426		\$ 40,600.00	State;County	\$ 9,000.00	Inpatient	Provides inpatient services, including psychiatric services (i.e., serve as the admitting/attending physician) to all locally hospitalized patients who are required to receive and/or are financially eligible for DDS's support.
Shah, Ashok K. M.D.	DDS-SHAH-MD-07	0.30	\$38,259	State;	\$0.00	0.30	\$38,250	0.30	\$ 38,259.00	State;Fed		Counseling/Therapeutic Resource/Referral	Provides outpatient psychiatric services and medication management to all local consumers who are required to receive and/or are financially eligible for DDS's support.
Shah, Ashok K. M.D.	DDS-SHAH-MD-07		\$12,991	State;	\$0.00		\$12,980		\$ 12,991.00	State;Fed		Detoxification	Provides hospital based detoxification programs including those certified as HFS 75 emergency care inpatient programs and HFS 75 detoxification receiving center programs.
Shah, Ashok K. M.D.	DDS-SHAH-MD-07		\$23,869	State;	\$0.00		\$23,850		\$ 29,662.00	State;Federal;Co unty	\$ 4,326.00	Inpatient	Provides inpatient services, including psychiatric services (i.e., serve as the admitting/attending physician) to all locally hospitalized patients who are required to receive and/or are financially eligible for DDS's support.
Shannon Martin Transportation	DDS-SMT-TRNS-07		\$39,487	Federal;State	\$0.00		\$39,487		PFCT			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
Sharma, V. K. M.D.	DDS-SHAR-MD-07	0.35	\$65,605	State;	\$0.00	0.40	\$70,300	0.40	\$ 71,398.00	State;Federal;Co unty	\$ 4,327.00	Counseling/Therapeutic Resource/Referral	Provides outpatient psychiatric services and medication management to all local consumers who are required to receive and/or are financially eligible for DDS's support.

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Society's Assets, Inc.	DDS-SAI-SHC-SPTAPTRSP T07	2.00	\$40,914	Federal;State;	\$0.00	2.00	\$40,914		PFCT			Respite	Provides services to clients who are caregivers or to their dependents, for the purpose of providing the caregiver temporary relief & client support in a home-like environment to reduce the need for placement of the dependent person outside of the home.
Society's Assets, Inc.	DDS-SAI-SHC-SPTAPTRSP T07		\$18,573	Federal;State;	\$0.00		\$18,572		PFCT			Supportive Home Care	Provides services to maintain clients in independent or supervised living in their home or the home of their friends or relatives and reduce the likelihood that the client will be placed in alternate living arrangements.
Sonnenberg, Farrah	DDS-FS-CNSLT-07		\$16,996	Federal;	\$0.00		\$98,900		Transferred to Children & Family Services			Counseling/Therapeutic Resource/Referral	Provides treatment oriented or habilitation services to clients with personal, social, behavioral, mental, alcohol or drug abuse, cognitive, developmental, or medical needs to maintain or improve health, welfare, or effective functioning in the community.
Southport Transportation Company	DDS-STC-TRANS-07		\$0	Federal;State;	\$0.00		\$45,000		PFCT			Specialized	Provides transportation and transportation-related supervision to the elderly, handicapped, or other persons with limited ability to access needed community resources (other than human services).
Spanish Center of Racine, Kenosha and Walworth, Inc.	DOA-SC-HOUT-07	0.70	\$21,218	Federal;State;	\$0.00	0.70	\$21,218	0.70	\$ 21,218.00	Federal;State;		Ethnic	Provides outreach, information and opportunities for volunteerism to Hispanic elders.
St. Joseph's Adult Day Care	DDS-STJO-ADC-07		\$16,922	Federal;State;	\$0.00		\$16,887		PFCT			Adult Day Care	Provides services to adults in a certified natural or supportive service (day center) setting for the purpose of providing an enriched social experience, protection and supervision during part of the day.
United Hospital System	DDS-UHS-HOSPL-07		\$15,295	State;	\$0.00		\$15,295		\$ -			Counseling/Therapeutic Resource/Referral	Provides laboratory services, to monitor potentially negative side effects of psychotropic medications, to persons with severe and persistent mental illness who are required to receive and/or are financially eligible for DDS' support.
Village of Pleasant Prairie Lakeview RecPlex	DDS-RECPLEX-07		\$13,921	Federal;State;	\$0.00		\$30,743		PFCT			Counseling/Therapeutic Resource/Referral	Provides treatment oriented or habilitation services to clients with personal, social, behavioral, mental, alcohol or drug abuse, cognitive, developmental, or medical needs to maintain or improve health, welfare, or effective functioning in the community.
VIP Services Inc.	DDS-VI-DTP-07		\$16,610	Federal;State;	\$0.00		\$16,602		PFCT			Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Walgreen Co	DDS-WALG-RET-Rx-07		\$316,000	State;	\$0.00		\$316,000		\$ 316,000.00	State;County	\$ 200,000.00	Counseling/Therapeutic Resource/Referral	Provides pharmacy services to persons with severe and persistent mental illness who are required to receive and/or are financially eligible for DDS' support.
Wegner LLP CPAs & Consultants	DDS-WEGN-CPA-07		\$159,401	Federal;	\$0.00		\$281,401		Transferred to Children & Family Services			Counseling/Therapeutic Resource/Referral	Provides services to assist waiver participants and their families to manage service dollars.
Western Kenosha County Senior Citizens Council, Inc.	DOA-WKCS-SRCNTR-07	0.50	\$40,596	Federal;	\$0.00	0.50	\$40,596		\$ -	Federal;		Senior Center	Senior Center services in the Western County, includes a half-time director.

1	2	3	4	5	6	7	8	9	10	11	12	13	
Provider Name	Contract ID	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Wheaton Franciscan Healthcare - All Saints	DDS-ASHS-HOSP-07		\$452,360	State;	\$0.00		\$492,050		\$ 584,544.00	State;County	\$ 471,853.00	Inpatient	Provides inpatient services, including psychiatric services (i.e., serve as the admitting/attending physician) to all locally hospitalized patients who are required to receive and/or are financially eligible for DDS's support.
Wisconsin Early Autism Project	DDS-WEAP-AUT-07		\$413,627	Federal;	\$0.00		\$413,582					Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
TOTAL of Detailed Contracted Services			\$ 10,091,695.00		\$ 564,600.00	\$ 142.43	\$ 11,396,283.00		\$ 5,493,598.00		\$ 954,324.00		
Estimated rate-based contracts - Providers not yet determined)			\$ 20,138,166.00	Federal;State; County	\$260,360.00		\$ 20,138,166.00		\$ 3,085,814.00		\$ 159,617.00		
State Institute/State DD Centers/OM			\$ 1,406,057.00	State;County	\$580,168.00		\$ 1,406,057.00		\$ 727,167.00		\$ 646,487.00		
Various services to be provided by various providers throughout the year. Total services per provider are expected to be less than \$10,000.			\$ 82,813.00				\$ 82,813.00		\$ 116,588.00	Federal;State; Other	\$ 12,255.00		
Interdepartmental Expense (Health-Nurses, Aging-Anasazi Support)		3.00	\$ 610,295.00	Federal;State	\$0.00	3.00	\$ 610,295.00		\$ 131,185.00				
Increase in Transportation Services - no provider determined			\$ 251,886.00				\$ 251,886.00						
TOTAL			\$ 22,489,217.00		\$ 840,528.00	3.00	\$ 22,489,217.00		\$ 4,060,754.00		\$ 818,359.00		
Less COP revenue supplied by the Division of Aging			\$ (1,007,430.00)				\$ (1,007,430.00)		\$ -				
TOTAL ALL Contracted Expense		142.61	\$ 31,573,482.00		\$ 1,405,128.00	145.43	\$ 32,878,070.00	57.26	\$ 9,554,352.00		\$ 1,772,683.00		
		0.00											
		Account						Account					
		56120-521900	\$ 11,516,142.00					41910.571770	\$ 385,662.00				
		45100.521900	\$ 20,057,340.00					41920.571770	\$ 5,923,067.00				
								41930.571770	\$ 1,389,238.00				
								41940.571770	\$ 824,236.00				
								41950.571770	\$ 1,032,150.00				
			\$ 31,573,482.00						\$ 9,554,353.00				