

CMS - Annual Contract Summary Report

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Division of Children and Family Services

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Provider Name	Contract ID	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Andrea & Orendorff	DHS-HO-FSS-07	6.10	\$535,950	Federal;State;County; Other	\$88,490	6.10	\$560,000	6.10	\$ 598,831	Federal;State;County; Other	\$ 108,870	CFS Administration	Provides fiscal management, accounting, and administrative support services for DHS.
Archives, Inc.	DHS-ARCH-RS-07	N/A	\$22,000	Federal;State;County;	\$5,644	N/A	\$24,000	N/A	\$ 24,000	Federal;State;County;	\$ 7,500	CFS Administration	Provides operations support through records management, storage and retrieval of DCFS & DWD records.
Birds of a Feather, Inc.	CFS-BOAFI-AODA-07	N/A	\$18,000	State;	\$0	N/A	\$39,360		\$ -		\$ -	Youth & Families	Responsible for coordination and planning for Strengthening Families Program, Effective Black Parenting, Class Action and other evidence-based programming.
Boys & Girls Club of Kenosha/CYC Sports	CFS-BGC-DMC-07	0.95	\$45,614	Federal;	\$0	1.62	\$67,614		\$ -		\$ -	Delinquency/Child Welfare	Provides alternatives to Detention Program through a Disproportionate Minority Confinement Grant.
Boys & Girls Club of Kenosha/CYC Sports	CFS-BG-GP-07	0.74	\$54,155	State;	\$0	1.80	\$59,457	1.60	\$ 47,217	State;	\$ -	Delinquency/Child Welfare	Provides afterschool tutoring, job training and career development for youth at risk of gang involvement.
Boys & Girls Club of Kenosha/CYC Sports	CFS-BG-GP-RC-07	N/A	\$14,000	State;	\$0	N/A	\$14,000	N/A	\$ 14,000	State;	\$ -	Delinquency/Child Welfare	Provides a prevention/intervention effort through Youth Outreach, to reduce gang involvement, gang affiliation, and delinquent behavior in at-risk youth.
Children's Behavioral Health Services, LLP	CFS-CBHS-IHT&C-07	N/A	\$150,000	Federal;State;County;	\$64,500	N/A	\$144,500	N/A	\$ 144,500	Federal;State;County;	\$ 65,500	Counseling/Therapeutic Resource/Referral	Provides treatment oriented/rehab services for personal, social, behavioral, mental, AODA, cognitive, developmental, or medical needs, provides services to children diagnosed with Autism Spectrum Disorders, Asperger's & Pervasive Developmental Disorders.
Children's Behavioral Health Services, LLP	Transferred from Disability Services							3.70	\$ 213,716.00	Federal;	\$ -	Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
Children's Service Society of Wisconsin	CFS-CSSW-PPP-07	3.75	\$224,318	Federal;State;County;	\$29,835	3.70	\$224,318	3.70	\$ 224,318	Federal;State;County;	\$ 37,080	CM Service Coordination	Provides permanency planning for children in the foster care system with the aim of either quickly reuniting children with their families or, if the family is unable or unwilling to meet court-ordered conditions, terminating parental rights.
Children's Service Society of Wisconsin	CFS-CSSW-SV-07	2.30	\$121,714	Federal;State;County;	\$16,188	2.44	\$121,714	2.40	\$ 121,714	Federal;State;County;	\$ 20,120	CM Service Coordination	Provides supervised visitation to children in foster care and family members.
Community Advocates	CAD-FC	N/A	\$5,000	Federal;State;County;	\$2,500	N/A	\$5,000		\$ -		\$ -	Advocacy	Perform 180-day assessments, takes cases to appeals court, determines case eligibility, performs initial & review referrals, files SSI applications, files SSI medical Reviews, and monitors ongoing cases, for children who are in the custodial care of Kenosha County.
Community Impact Programs	CFS-CIP-BP-07	3.92	\$198,984	Federal;State;County;	\$26,465	3.12	\$168,129	3.13	\$ 168,129	Federal;State;County;	\$ 27,790	Education/School	Provides individualized instruction to improve attendance & academic achievement and reduce or prevent court involvement.
Community Impact Programs	CFS-CIP-CDTS-07	5.02	\$297,792	Federal;State;County;	\$39,606	5.28	\$297,792	5.20	\$ 297,792	Federal;State;County;	\$ 49,225	Delinquency/Child Welfare	Provides a Parents Forum, which is held to encourage parental involvement as well as educate parents on various topics.
Community Impact Programs	CFS-CIP-CORE-07	0.98	\$67,513	Federal;State;County;	\$8,979	0.68	\$53,810	0.65	\$ 53,810	Federal;State;County;	\$ 8,895	Information/Access	A multi-disciplinary effort to serve the needs of child neglect and abuse victims.
Community Impact Programs	CFS-CIP-DFCSP-07							0.75	\$ 75,000	Federal;	\$ -	Youth & Families	Provides a lead contact to implement a multi-strategy approach to prevent and reduce youth substance abuse in Kenosha County.

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Community Impact Programs	CFS-CIP-GCP-07	1.00	\$72,000	Federal;	\$0	1.08	\$70,930	1.00	\$ 75,000	Federal;	\$ -	Delinquency/Child Welfare	The Girls Circle Program provides group counseling services over a 10-week period to 8-10 girls, ages 10-18 who have entered the justice system..
Community Impact Programs	CFS-CIP-RD-07	3.74	\$258,130	Federal;State;County;	\$17,165	4.10	\$258,130	4.20	\$ 258,130	Federal;State;County;	\$ 15,750	Information/Access	Provides the recruitment and licensing of foster homes.
Community Impact Programs	CFS-CIP-SLE-07	2.93	\$135,473	Federal;State;County;	\$3,184	2.90	\$137,888	2.90	\$ 137,888	Federal;State;County;	\$ 3,610	Education/School	Provides staff at KUSD elementary schools that work with truant and at-risk families.
Community Impact Programs	CFS-CIP-SLH-07	2.61	\$120,277	Federal;State;County; Other	\$1,515	2.31	\$120,277	3.00	\$ 140,000	Federal;State;County; Other	\$ 7,875	Education/School	Provides staff at Tremper, Bradford, and Reuther High Schools that work with truant and at-risk families.
Community Impact Programs	CFS-CIP-SLM-07	3.12	\$141,316	Federal;State;County; Other	\$19,502	3.16	\$141,316	4.20	\$ 175,000	Federal;State;County; Other	\$ 11,160	Education/School	Provides staff at KUSD middle schools that work with truant and at-risk families.
Community Impact Programs	CFS-CIP-SOS-07	2.18	\$130,748	Federal;State;County;	\$3,930	2.23	\$130,748	2.20	\$ 130,748	Federal;State;County;	\$ 880	Delinquency/Child Welfare	Provides a prevention/intervention effort through Youth Outreach, to reduce gang involvement, gang affiliation, and delinquent behavior in at-risk youth.
Community Impact Programs	CFS-CIP-TIME-07	2.97	\$163,532	Federal;State;County;	\$21,750	3.12	\$170,532	3.10	\$ 170,532	Federal;State;County;	\$ 28,190	Education/School	Provides a referral process, individualized treatment planning, truancy programming, crisis counseling, clinical services, individual, family, group therapy, employment/mentoring programming, & various structured activities and supportive services.
Hope Council (AODA Council)	CFS-AODC-ET-07	N/A	\$17,165	Federal;	\$0	N/A	\$17,165	N/A	\$ 12,603	Federal;	\$ -	Youth & Families	Provides hands on equine training for targeted high-risk middle school and high school children.
Hope Council (AODA Council)	Transferred from Disability Services							1.00	\$ 35,000.00	Federal;	\$ -	Child Day Care/AODA	Provides services to children that includes care in settings such as: 1) a day care center; 2) the home of another; or 3) in their own home.
Kenosha Achievement Center	Transferred from Disability Services							N/A	\$ 336,115.00	Federal;State;County;	\$ 97,995	Day Treatment	Provides day treatment program (DTP), in a non-medically supervised setting that provides case management & counseling on a routine basis.
Kenosha Area Family & Aging Services, Inc.	CFS-KAFA-FP-07	4.83	\$243,268	Federal;State;County;	\$32,355	4.56	\$243,268	4.50	\$ 243,268	Federal;State;County;	\$ 40,210	Family Preservation	Provides short-term, in-home counseling, intervention, and monitoring of families designed as a safety service for children who are at imminent risk of out-of-home placement due to child abuse or neglect.
Kenosha Area Family & Aging Services, Inc.	CFS-KAFA-FSP-07	4.27	\$166,178	Federal;State;County;	\$998	3.55	\$166,178	3.50	\$ 166,178	Federal;State;County;	\$ 425	Youth & Families	Provides family support services for parents with young children, teen parents, and pregnant teens in their homes.
Kenosha Area Family & Aging Services, Inc.	CFS-KAFA-TPHV-07	1.71	\$66,396	Federal;State;County;	\$8,830	1.55	\$66,396	1.50	\$ 66,396	Federal;State;County;	\$ 10,975	Youth & Families	Provides home visiting services to families of adolescents who become pregnant and give birth.
Kenosha Area Family & Aging Services, Inc.	CFS-KAFA-CCC-07	0.20	\$8,100	Federal;State;County;	\$1,077	0.18	\$8,100	0.18	\$ 8,100	Federal;State;County;	\$ 1,340	Family Preservation	Provides child care to families with children of ages birth to age eleven who are in crisis and at risk of child abuse and neglect.
Kenosha Human Development Services, Inc.	DHS-KHDS-CCSQIP-07							N/A	\$ 10,000	State;	\$ -	DHS Administration	Comprehensive Community Support Quality Improvement Program (CSSQIP)-Training
Kenosha Human Development Services, Inc.	CFS-KHDS-CI-07	10.77	\$244,976	Federal;State;County;	\$22,945	9.30	\$270,976	9.30	\$ 270,976	Federal;State;County;	\$ 44,790	Crisis Intervention	Provides crisis intervention of alleged child neglect & abuse.

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Kenosha Human Development Services, Inc.	CFS-KHDS-PLC-IL-07	6.07	\$319,818	Federal;State;County;	\$42,536	4.63	\$328,896	4.60	\$ 336,695	Federal;State;County;	\$ 47,390	Independent Living	Provides both transitional living arrangements and/or activities which promote self-sufficiency for adjudicated adolescents whose permanency plan does not recommend a return to or maintenance in the home of the parent.
Kenosha Human Development Services, Inc.	Transferred from Disability Services							1.00	\$ 84,770.00	Federal;	\$ 19,994	CM Service Coordination	Provides services by providers whose responsibility is to enable clients and when appropriate client's families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.
Kenosha Human Development Services, Inc.	Transferred from Disability Services							N/A	\$ 105,000.00	State;	\$ -	Family Support	Monitor and determine the distribution of funding to families of children with severe disabilities to purchase goods or services not funded through other sources that will enable the child to reside with his/her parents, reduce stress in the family and avoid out-of-home placement.
NJM Management Services, Inc.	DHS-NJM-PE-07	2.79	\$174,867	Federal;State;County; \$60,000 of contract moved to Office of Director	\$28,031	2.79	\$174,867	2.65	\$ 174,297	Federal;State;County; \$70,000 of contract moved to Office of Director	\$ 31,687	DHS Administration	Provides department-wide technical, administrative & program support to DHS divisions for grant research, application preparation, service performance data collection and analyses, research and evaluation, and a variety of data-support projects.
NJM Management Services, Inc.	CFS-NJM-PSN-07	6.00	\$422,300	Federal;State;County;	\$47,906	6.00	\$422,342	5.00	\$ 404,461	Federal;State;County;	\$ 21,640	DCFS Programs Operations Support	Provides direct management, gate-keeping, oversight and coordination of Kenosha County's Prevention Services Network, a collaborative system serving at-risk youth and their families.
Professional Services Group, Inc.	CFS-PSG-DMC-TRS-07							1.00	\$ 80,000	Federal;	\$ -	Delinquency/Child Welfare	Program goal is to reduce legal contact for minority youth, primarily African American, resulting from school truancy issues.
Professional Services Group, Inc.	CFS-PSG-EM-07	0.21	\$22,875	Federal;State;County;	\$3,042	0.22	\$22,875	0.20	\$ 22,875	Federal;State;County;	\$ 3,780	Delinquency/Child Welfare	Provides an electronic monitoring for juveniles aged 12 and over.
Professional Services Group, Inc.	CFS-PSG-FF-07	5.82	\$356,142	Federal;State;County;	\$91,885	6.25	\$356,142	6.00	\$ 356,142	Federal;State;County;	\$ 66,315	CM Service Coordination	Provides intensive case management services to SED (severely emotionally disturbed) children and families at risk of psychiatric inpatient hospitalization.
Professional Services Group, Inc.	CFS-PSG-FST-07	3.69	\$272,380	Federal;State;County;	\$36,226	3.97	\$272,380	3.90	\$ 272,380	Federal;State;County;	\$ 45,025	Counseling/Therapeutic Resource/Referral	Provides an alternative to both institutionalization in correctional and residential treatment centers and placement outside of the home in a foster care setting.
Professional Services Group, Inc.	CFS-PSG-IAC-07	4.71	\$312,154	Federal;State;County;	\$41,516	5.03	\$312,154	4.90	\$ 312,154	Federal;State;County;	\$ 51,600	Delinquency/Child Welfare	Provides intensive supervision, electronic monitoring, progressive sanctions, family mobilization, in-home intervention, community advocacy/institutional liaison, respite care, community awareness & resource support, transportation, & offenders services.
Professional Services Group, Inc.	CFS-PSG-IIH-07	6.85	\$513,292	Federal;State;County;	\$68,268	7.40	\$513,292	7.20	\$ 513,292	Federal;State;County;	\$ 84,850	Counseling/Therapeutic Resource/Referral	Provides intensive mental health and AODA services to families with children who have been placed out-of-home or those at risk of out-of-home placement.

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Professional Services Group, Inc.	CFS-PSG-JCAD-07	0.47	\$101,800	Federal;	\$0	0.58	\$101,800	0.50	\$ 101,800	Federal;	\$ -	Counseling/Therapeutic Resource/Referral	Provides assessments and case management of youth found at risk of AODA & mental health problems [Juvenile Court Alcohol/Drug (JCAD) Grant].
Professional Services Group, Inc.	CFS-PSG-MHD-07	1.94	\$122,040	Federal;State;County;	\$16,232	2.16	\$122,040	2.10	\$ 122,040	Federal;State;County;	\$ 20,175	Delinquency/Child Welfare	Provides a family support system to support the families of youth who are working their way through the juvenile court system with program goals being to enable youth to (1) stay home, (2) be crime free, and (3) be available for court.
RHB Technology Solutions, Inc.	DHS-RHB-MIS-07	1.04	\$ 125,000	Federal;State;County;	\$20,040	1.04	\$125,000	1.10	\$ 134,250	Federal;State;County;	\$ 24,400	DHS Administration	Provides on-site PC Systems Design and Development for DHS, including core technical services of designing, developing, and supporting PC-based data systems, providing database support services to system users, & special projects planning coordination.
Sharma, V. K. M.D.	CFS-SHAR-FF-MD-07	N/A	\$24,000	Federal;State;	\$0	N/A	\$24,000	N/A	\$ 24,000	Federal;State;	\$ -	Psychological/Psychiatric	Provides a psychiatrist who will provide psychiatric assessments & consultations as requested, attend committee meetings & psychiatric staffing, and participate in community trainings.
Sonnenberg, Farrah	Transferred from Disability Services							N/A	\$ 16,996.00	Federal;	\$ -	Counseling/Therapeutic Resource/Referral	Provides treatment oriented or habilitation services to clients with personal, social, behavioral, mental, alcohol or drug abuse, cognitive, developmental, or medical needs to maintain or improve health, welfare, or effective functioning in the community.
Spanish Center of Racine, Kenosha and Walworth, Inc.	CFS-SP-GP-CM-06	1.00	\$47,572	State;	\$0	1.00	\$48,372	1.00	\$ 47,217	State;	\$ -	Delinquency/Child Welfare	Prevention/Intervention efforts to reduce gang involvement with focus toward Spanish speaking population, youth 5-18.
Speno/Julius	CFS-SPEN-CSP-07	N/A	\$13,916	Federal;State;County;	\$1,851	N/A	\$13,916	N/A	\$ 13,916	Federal;State;County;	\$ 2,300	DCFS Programs Operations Support	Provides professional consultation services to staff working with youth & children at high risk of out-of home placement, to prevent placement of youth.
St. Charles Youth & Family Services	CFS-STCH-FE-07	2.91	\$148,300	Federal;State;County;	\$19,724	3.05	\$148,300	3.00	\$ 148,300	Federal;State;County;	\$ 24,515	Family Preservation	Provides education & support to empower families to provide a nurturing & healthy environment for their children, help families to become economically self-sufficient, increase school readiness & school success of children & prevent child abuse/neglect.
Urban League of Racine & Kenosha, Inc.	CFS-UL-GP-YD-06	1.00	\$47,572	State;	\$0	1.00	\$50,271	1.00	\$ 47,217	State;	\$ -	Delinquency/Child Welfare	Provides Prevention/Intervention efforts to reduce gang involvement in Lincoln Neighborhood youth 8-18 years.
Wegner LLP CPAs & Consultants	Transferred from Disability Services							0.10	\$ 159,401.00	Federal;	\$ -	Counseling/Therapeutic Resource/Referral	Provides services to assist waiver participants and their families to manage service dollars.
Wisconsin Early Autism Project	Transferred from Disability Services							12.00	\$ 413,627.00	Federal;	\$ -	Counseling/Therapeutic Resource/Referral	Provides treatment oriented behavioral services by qualified professionals to children diagnosed with Autism, Asperger's and Pervasive Developmental Disorders (NOS) and their families.
WoMen and Children's Horizons/Pathways of Courage	CFS-WCHP-DV-07	9.02	\$160,000	Federal;State;County;	\$54,958	6.85	\$160,000	6.85	\$ 160,000	Federal;State;County;	\$ 26,450	Youth & Families	Provides shelter and counseling to men, women, and their children who are victims of domestic abuse.
Totals		117.61	\$ 6,706,627			\$887,673	\$ 6,778,245	131.91	\$ 8,269,791		\$ 1,058,301		

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Out of Home Placements Rate Based Contracts			\$ 7,385,233			\$ 7,385,233			\$ 7,677,585				
Kinship Care			\$ 852,359			\$ 852,359			\$ 852,359				
Providers to be determined									\$ 116,195.00				
Support Services for Grants			\$ 440,719			\$ 440,719			\$ 374,947				
Totals			\$ 15,384,938			\$ 15,456,556			\$ 17,290,877				
JD Edwards Account Reconciliation:													
Children & Family Services:													
200-51010-571610			\$ 386,985						\$ 399,282				
200-51010-571620			\$ 2,047,204						\$ 2,027,907				
200-51010-571630			\$ 1,204,689						\$ 1,211,689				
200-51010-571640			\$ 7,385,233						\$ 7,677,585				
200-51010-571660			\$ 852,359						\$ 852,359				
200-51010-571760			\$ 712,000						\$ 734,000				
200-51010-571770			\$ 2,796,468						\$ 4,388,055				
Totals			\$ 15,384,938						\$ 17,290,877				