

CMS - Annual Contract Summary Report

Date Generated: 10/9/2007 3:08:17 PM

Division of Workforce Development

1	2	3	4	5	6	7	8	9	10	11	12	13
Provider Name	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Addus Health Care	N/A	\$5,000	Federal;State;	\$0	N/A	\$5,000		0		-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
Alpha Community Services, Inc.					N/A	\$5,000	N/A	5,000	Federal;State;	-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
American Red Cross - Southeastern Wisconsin Tri-County Chapter	N/A	\$5,000	Federal;State;	\$0	N/A	\$5,000	N/A	5,000	Federal;State;	-	Emergency, Disaster, or Seasonal Services	Provides Emergency Assistance (EA) services to individuals and their minor dependents facing an emergency situation due to fire, flood or other natural disaster.
Boys & Girls Club of Kenosha/CYC Sports	2.30	\$199,000	Federal;	\$0	2.00	\$196,000	2.00	171,000	Federal;	-	Employment Support	Provides job readiness training for eligible youth followed by job seeking services for those that are ready to work.
Bucko's Ambulatory Transport	N/A	\$75,000	Federal;State;	\$0	N/A	\$75,000	N/A	75,000	Federal;State;	-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
CMB Medical Transport	N/A	\$125,000	Federal;State;	\$0	N/A	\$125,000	N/A	125,000	Federal;State;	-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
Community Advocates	N/A	\$22,000	Federal;State;County;	\$5,500	N/A	\$32,500	N/A	35,000	Federal;State;County;	3,500	Eligibility	Provides SSI Claimant assistance to eligible, referred W-2 and Food Stamp participants.
Gateway Technical College	N/A	\$210,000	Federal;	\$0	N/A	\$210,000	N/A	210,000	Federal;	-	Training	Job Skills and GED training for WIA participants.
Goodwill Industries of SE Wisconsin and Metropolitan Chicago, Inc.	45.00	\$2,014,814	Federal;State;County;	\$404,410	44.25	\$2,014,814	44.00	2,014,814	Federal;State;County;	345,550	Child Care Coordination	Provides a Child Care Coordination (Staff) Unit (CCCU) to ensure that eligible participants appropriately access childcare funding to fit their needs.
											CM Service Coordination	Provides Case Managers (CM) to assist eligible participants to develop an Employability Plan and monitor plan activities per a signed agreement.
											DWD Program Operations Support	Provides operations support through administration and staff for the licensed childcare facility for DWD/Job Center child care, (A Child's Place), at the Job Center/DHS facility.
											Emergency, Disaster, or Seasonal Services	Provides community services for a variety of distribution events that address the needs of the underprivileged during the holiday seasons, including distribution of food, coats, toys, etc..
											Employment Prep	Provides employment preparation services that are responsive to individual, community and program needs including personal and career development activities, pre-employment services, and employment support services.

CMS - Annual Contract Summary Report

Date Generated: 10/9/2007 3:08:17 PM

Division of Workforce Development

1	2	3	4	5	6	7	8	9	10	11	12	13
Provider Name	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Kaiser Group, Inc	N/A	\$10,000	Federal;	\$0	N/A	\$10,000	N/A	7,800	Federal;	-	Training	This program provides technical support and staff training for ASSET (a State Management Information System for workforce investment programs), ASSET quality control, and directly handles Youth data entry for ASSET.
KAS Transportation	N/A	\$1,045,000	Federal;State;	\$0	N/A	\$308,700		0		-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
Kenosha Achievement Center	0.50	\$ 25,279	Federal;	\$0	0.50	\$17,417	0.50	25,000	Federal;	-	Training	Resource and referral information for people with disabilities seeking training and employment opportunities.
Kenosha Achievement Center	N/A	\$ 5,000	Federal;State;	\$0	N/A	\$5,000	N/A	5,000	Federal;State;	-	Work Capacity	Provides requested evaluation services only for participants who have medically documented physical capacity barriers to employment
Kenosha Achievement Center	0.50	\$ 14,000	Federal;State;	\$0	0.50	\$14,000	0.50	14,000	Federal;State;	-	Recruitment/Retention	Mobility Manager for employment-related transportation
Kenosha Achievement Center	N/A	\$50,000	Federal;State;	\$0	N/A	\$50,000	N/A	75,000	Federal;State;	-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
Kenosha County Interfaith Human Concerns Network, Inc	N/A	\$70,000	Federal;County;	\$70,000	N/A	\$109,141	N/A	120,000	Federal;County;	70,000	Community Prevention, Organization & Awareness	Provides services to operate the only "homeless family shelter" in the County, to operate the 'INNS' nightly homeless shelter program, and weekend 'Soup Kitchen' coordination.
Kenosha County Interfaith Human Concerns Network, Inc	1.00	\$32,409	Federal;State;County;	\$10,533	1.00	\$32,409	1.00	32,409	Federal;State;County;	8,938	Life Skills	Provides life skills training and assistance to the W2 participant, to help stabilize the family's situation, to assist the participant in full engagement in the W2 program and to help them ultimately achieve self sufficiency.
Kenosha County Interfaith Human Concerns Network, Inc					N/A	\$250,000					Community Prevention, Organization & Awareness	Provides a single site homeless shelter and related program support for individuals and families in Kenosha County who are homeless.
Kenosha Human Development Services, Inc.	0.95	\$38,520	Federal;	\$0	1.00	\$38,520	0.50	24,000	Federal;	-	Life Skills	Case management services targeting 18-21 year old parents that are homeless.
OBrien & Associates	1.12	\$60,000	Federal;State;	\$0	2.00	\$70,000	1.20	70,000	Federal;State;	-	DWD Program Operations Support	Provides fraud investigation services as it relates to program eligibility for W-2, Food Stamps, Medical Assistance, and Child Care Assistance; requires the services of a State Licensed Private Investigator.
OBrien & Associates					N/A	\$83,988	N/A	85,000	Federal;County;	28,900	DWD Program Operations Support	Provides services to locate and serve papers on all defendants/respondents/witnesses/parties related to Summons and Complaints, Subpoenas, Orders, Petitions, Writs, Motions, and any other documents that may be requested by Kenosha County.

CMS - Annual Contract Summary Report

Date Generated: 10/9/2007 3:08:17 PM

Division of Workforce Development

1	2	3	4	5	6	7	8	9	10	11	12	13
Provider Name	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Orchid Cell Mark	N/A	\$50,000	Federal;County;	\$17,000	N/A	\$38,110	N/A	40,000	Federal;County;	13,600	Court Services	Provides support to the Child Support Program through DNA tests on blood or buccal samples, reports test results and provides court testimony as necessary.
Professional Services Group, Inc.	3.90	\$238,862	Federal;State;	\$51,645	4.30	\$238,862	3.15	193,000	Federal;State;	38,215	Employment Support	Provides services to arrange employer financial incentive packages including On-the-Job Training, Trial Jobs, market Job Center services to employers, solicit Job Orders, and assist in development of Job Fairs, labor law clinics, & related services.
Professional Services Group, Inc.	3.66	\$187,494	Federal;State;	\$0	3.78	\$187,494	3.00	151,000	Federal;State;	27,775	Vocational	Provides services to meet a broad spectrum of individual needs through a modular format of services ranging from the intensive to self-service.
Racine / Kenosha Community Action Agency	N/A	\$34,900	County;	\$34,900	N/A	\$34,900	N/A	36,000	County;	36,000	Community Prevention, Organization & Awareness	Provides funding to operate a Rental Assistance Program. It also provides funding to offset expenses in the area of the operation and rent of a warehouse facility for TEFAP food commodities.
Racine / Kenosha Community Action Agency	N/A	\$530,600	Federal;State;	\$0	N/A	\$530,600	N/A	466,928	Federal;State;	-	Emergency, Disaster, or Seasonal Services	Provides Emergency Assistance (EA) services to individuals and their minor dependents facing an emergency situation due to homelessness.
Racine County - Workforce Development Center	N/A	\$1,577,246	Federal;	\$0	N/A	\$1,614,153	N/A	1,895,607	Federal;	-	Training	Establishes KC as fiscal agent for the contracted services of WIA Adult, Youth, Dislocated Worker, & plant-specific Dislocated Worker services for eligible participants.
Salvation Army of Kenosha	N/A	\$15,000	County;	\$15,000	N/A	\$15,000	N/A	15,000	County;	15,000	Community Prevention, Organization & Awareness	Provides funding to operate a Food Pantry.
Southport Transportation Company	N/A	\$450,000	Federal;State;	\$0	N/A	\$900,000	N/A	900,000	Federal;State;	-	Common Carrier	Provides transportation for all ambulatory Kenosha County residents with current Title 19 (Medicaid Assistance) coverage, without transportation resources available to them, who require transportation in order to access Medicaid covered service.
Spanish Center of Racine, Kenosha and Walworth, Inc.	4.25	\$196,000	Federal;	\$0	5.50	\$241,042	6.10	272,000	Federal;	-	Emergency, Disaster, or Seasonal Services	Provides Wisconsin Home Energy Assistance Program (WHEAP) services and benefits to eligible low income households in Kenosha County in the form of Heating Assistance and Cooling Assistance if a Heat Emergency is declared with release of additional funds.
University Wisconsin Parkside	N/A	\$10,000	Federal;	\$0	N/A	\$10,000	N/A	2,500	Federal;	-	Counseling & Referral	Provides assistance to entrepreneurs in starting up new businesses through training.
University Wisconsin Parkside	0.55	\$55,989	Federal;	\$0	0.55	\$69,985	0.50	60,000	Federal;	-	DWD Program Operations Support	Acts on behalf of 3 counties in SE WI Workforce Development Area (WDA) (Kenosha, Racine, & Walworth), to complete tasks necessary to represent SE WI WDA to State & Fed. Dept.of Labor (DOL) for workforce development policy, funding & services.

CMS - Annual Contract Summary Report

Date Generated: 10/9/2007 3:08:17 PM

Division of Workforce Development

1	2	3	4	5	6	7	8	9	10	11	12	13
Provider Name	2007 Adopted Agency FTE	2007 Adopted Budget Amount	2007 Adopted Funding	2007 Adopted Budget Levy	2007 Current Agency FTE	2007 Current Contract Amount	2008 Proposed Agency FTE	2008 Proposed Budget Amount	2008 Proposed Funding	2008 Proposed Levy	Purchased Service (Specific)	Description of Services to be Provided
Walworth County Dept. of Health & Human Services	N/A	\$538,346	Federal;	\$0	N/A	\$567,839	N/A	584,490	Federal;	-	Training	Establishes KC as fiscal agent for the contracted services of WIA Adult, Youth, Dislocated Worker, & plant-specific Dislocated Worker services for eligible participants.
Wisconsin State AFL-CIO/L.E.T.C.	1.85	\$143,811	Federal;	\$0	1.90	\$143,811	1.00	70,000	Federal;	-	Employment Support	Provides assessment, planning, basic/remedial education, counseling, case management, job search & job skills training, Individual Training Accounts, job placement & follow-up to WIA eligible dislocated worker program participants.
WoMen and Children's Horizons/Pathways of Courage	N/A	\$12,500	County;	\$12,500	N/A	\$12,500	N/A	13,000	County;	13,000	Community Prevention, Organization & Awareness	Provides funding for Domestic Abuse Shelter Operations and food for the Shelter residents.
Totals	65.58	\$8,046,770		\$621,488	67.28	\$8,261,785	63.45	7,798,548		600,478		
W2 Benefits		\$ 1,690,309				\$ 1,690,309		\$ 1,690,309				
Aid Payments - Burials & Non-Emerg		\$ 366,600				\$ 366,600		\$ 388,520				
W2/Workforce Investment Act/Child Support-Education/Training/Support Services (Child Care/Transportation/Job Access Loans)		\$ 613,485				\$ 589,275		\$ 413,689				
Totals		\$ 10,717,164				\$ 10,907,969		\$ 10,291,066				
<u>JD Edwards Account Reconciliation:</u>												
<u>Workforce Development:</u>												
200-53570-571750		\$ 2,811,000						\$ 2,806,448				
200-53570-571760		\$ 196,000						\$ 272,000				
200-53570-571770		\$ 7,710,164						\$ 7,212,618				
Totals		\$ 10,717,164						\$ 10,291,066				